

In many ways this has been a frustrating and difficult year. The steady development over the past two years has suffered something of a check. We have lost some old and beloved members by death, and marriage and routine transfers have removed others from active fellowship. The commencement of the Church at Kenmore also had its effect. This was inevitable and we would not have had it otherwise, but we have missed some old familiar faces and their active support.

The teaching assignment at Kenmore brought happy contacts with Principals and students of our new College, but it was an onerous responsibility on top of a work as big as this. In an endeavour to forestall any criticism that Ann Street was being neglected, a special effort was made to maintain a programme of visitation, and reports covering a steady 50 calls a month have been submitted. But this is still short of what is necessary to maintain an adequate pastoral ministry in this church, and inevitably, what was achieved is at the expense of something else. In a ministry so many-sided it is difficult to know where the priorities should lie. My only comfort has been the understanding of Officers and members. This has never failed me, and I have been grateful for it. I have deemed it advisable to relinquish lecturing this year. Bro. Allan Webb has agreed to take the class in Church History.

Attendances such as those of last Sunday 6th February attest the strength and vitality of our city witness. It was encouraging, moreover, to note that the church is continuing to meet with response from some who have not been with us for a time. We praise God for every token of the work of His Spirit in the community of Believers. But our problem remains! We still must work to express the friendliness of the Master in our contacts with one another. We have not sufficiently widened our arms to take in all who would have a part with us. Try to do this. Never relax in the effort to help others to feel that they 'belong'.

Plans for this year are forward-looking and ambitious. Our choir is working on a special programme and our young people are already engrossed in projects they are tackling with their customary enthusiasm. This year could well write a new chapter of achievement in our church life.

Let me record the appreciation of myself and family for this fifth year of happy and harmonious fellowship with the members of this fine church. It has been a joy to serve you in any way, and a privilege to share in the beautiful tradition you have all helped to shape.

REPORT OF BOARD OF ELDERS FOR ANNUAL MEETING 1966

During the past year the Board of Elders has comprised Bren. L. G. Read, W. S. Hoens, R. Pitman and N. Watson. Bro. H. J. Payne declined to continue as Elder after last Annual Meeting and the Board has been the poorer because of his absence. However, the Board is indebted to him for his continued assistance in preparing the service plan for Sunday morning services, and in leading the special classes for teenage converts from last year's mission with Bro. Alan Webb. Those classes were spread over five Sundays and commenced on March 7.

The Board has been separately constituted as approved by last Annual meeting and has devoted full attention to its specific functions as defined and also approved at that time. Six meetings were held and members of the Board frequently attended meetings of the Board of Deacons.

It is cause of some concern that support of the Family Fellowship bi-monthly gatherings waned considerably, and an attempt to revitalise these with special studies in Evangelism brought improved response only for a brief period.

An attempt was made to organise another mission effort, but this did not materialise because of difficulties encountered in securing a suitable missionary. Negotiations are in progress in connection with a mission for later this year.

Recognising a need for the cultivation of a deeper spirit of fellowship and friendship in our midst, embracing our own membership and visitors also, the month of April was set aside as "Friendship Month". A panel of members representative of youth, men and women, has since been set up on a roster basis to concentrate on this aspect of the work each Lord's Day, and there is an ever-increasing need for greater vigilance on the part of those who are rostered each week. We record our appreciation of the services of Bro. Ron Culbert who is the roster organiser, and those who made themselves available to participate in the roster.

Members of the Board are always available to take communion to those who are sick or aged and confined to home. This service is given only upon request and requests may be made to any member of the Board.

Constant attention is given to the conduct of our services, which we regard as being of a high standard. We are grateful for the co-operation which has been given by the brethren participating in the services. It is felt that the introduction of the special ten-minute meditation period immediately prior to the commencement of the Sunday morning service has made an added improvement. We must ever aim at maintaining a worthy standard in the conduct of our services, and this involves every member in contributing to an atmosphere of reverence and worship.

N. WATSON.

ISOLATED MEMBERS REPORT

In May 1964 there were 37 members on roll. Each member was written to many times. Through death, transfer to churches and letters returned "unclaimed" the roll has now been reduced to 11 names, plus 6 "shut in" members to whom Messengers are sent. The only response received has been Christmas 1964 - 3 Christmas Cards; Christmas 1965 - 2 cards.

I have suggested two or three who could be visited and perhaps brought to Ann Street or to Kenmore. I feel that this should be done. I propose to send a letter in March advising of the Annual Meeting and sending reports, and enquiring as to whether they would wish the letters to be discontinued.

D. POTTER.

SECRETARY'S REPORT (1965)

As a Church we have every reason to be humbly grateful to our Heavenly Father for His guidance and care during the year just ended.

Statistics. Due to a searching and realistic revision of the Church Roll by the Elders, the active roll was reduced from 255 to 216. Additions by faith and baptisms were 4, and transfers in 14. There were 6 deaths, 2 transfers out and 40 transfers to supplementary and isolated.

<u>Average Attendance:</u>	A.M. 177 (last year 180)
	P.M. 94 (last year 99)
Total Communicants	161 (last year 161)

Average attendances during the past five years have remained constant, the increase last year being mainly due to the many Conference visitors.

Deaths. It is with deep regret that we have to report the death of six members: Miss A. Smith, Mrs. C. Mackenroth, Mrs. J. Pratten, Mrs. E. Bassard, Mr. Lars Larsen and Mr. C. Jenkins. In each instance floral tributes were sent on behalf of the Church.

Elders. The three Elders, Bren. R. Pitman, W. S. Hoens and N. Watson have had a very busy year. To the shut-in members the Communion has been taken, and in addition to their own meetings frequently attended at Deacons' meetings. The Elders again made a searching review of the membership, and their labours are reflected in the Church statistics.

Auxiliaries. Church auxiliaries have again played a most important part in various activities, as their individual reports indicate. Four meetings of the Council of Auxiliaries were held during the year, and these were very helpful in co-ordinating operations.

Church Property. Extensive improvements have been made to the entrance of the Church, including enlargement of the Mothers' Room, and the Board has devoted many hours to consideration of plans to enlarge the Chapel at the rear, and their final suggestions will later be submitted to a Church general meeting. Church property received a very valuable addition through the bequest of her home by our late member Mrs. J. Pratten. The property is situated at Cannon Hill, and its future use has not yet been determined, whether to sell the property or retain and improve it, and the Board hopes to submit a recommendation to the Annual Meeting.

Church Board. The Board of Officers has operated during the past year under the handicap of a reduced number, being two members short of the authorised complement, and this sometimes made a quorum of eight difficult to obtain.

Choir. The Choir has again given devoted service to the Church, and its ministry of song has meant much to the Minister and members of the Church. The special choral items on the 12th December were particularly delightful.

Notice of Motion. The following motions proposed by Bro. P. C. Williams will be submitted to the Annual Meeting:-

1. "That any future Church investment be confined to Brotherhood funds and failing the suitability of such, placement in Government securities, providing this alternative is first placed before the members". Proposed by P. C. Williams, seconded by S.A. Melvin.
2. "That two members of the Diaconate be elected from among the active workers in the youth and women's activities of the Church". Proposed by P.C. Williams, seconded by I.L. Woodward.

Thanks. The Board desires to place on record its grateful thanks to the many members who, during the year just ended, gave their services so unstintingly in the service of the Church. Much of it is not visible but each act performed helps to make a complete pattern. So many make their contribution that it is not possible to give individual mention.

W. C. WARNE.
Secretary.

WOMEN'S FELLOWSHIP REPORT 1965

1965 appeared to speed by more swiftly than any other year, but regardless of this the grace of God was never ending, and with His divine guidance many of the Sisters worked hard accomplishing a good deal more than anticipated when drawing up the Syllabus.

Urgent appeals sent out by Superintendents of Women's Conference Home Missions and Youth Departments caused the Fellowship to organise an unscheduled Lamington Drive in October. With the enthusiastic aid of the C.Y.F., £24 was raised and both Departments shared equally in the profits. These Departments also shared in proceeds from the Sunshine Bags, which yielded a sum of £34. 17. 8.

An S.O.S. was also sent out by the Ladies' Committee of Kenmore College, and we are thrilled to record £89. 10. 0. from Ann St. Fellowship Sisters and generous Church members. Sums of £24. 10. 6. (proceeds from Hat Parade arranged by Mrs. Colliver) and £8. 2. 0. (the combined results of Barter Board and Aprons made by Sisters of the Fellowship) were donated to the Brotherhood Centre. Other donations were made to Mr. Ron Holt's Youth work at Zillmere, Milk and Orphan Fund, League of 500; British and Foreign Bible Society, Medical supplies to the amount of £10. 16. 6. for Mission stations in New Guinea, £10. 0. 0. towards the support of an aborigine orphan, boxes of clothing etc. to Carnarvon and New Guinea missions, £35. 0. 0. to the Women's Conference Budget (includes £5 donation from the Evening Women's Fellowship). Coat hangers, as Christmas gifts, were distributed among the guests of Burdeu House and Hillcrest Nursing Home. Shut-ins too were remembered at Christmas.

Donations were gratefully received from interested Church members. The Envelope and Birthday Box Systems were again used. Mrs. McLane, our Treasurer, will upon request gladly supply anyone who wishes to have a Sunshine Bag or envelopes.

In June an Exchange meeting was held in Ann St., at which Sunnybank Sisters presented the programme, displaying excellent talent. For the second time a Northern Suburbs Rally was held at Albion. To celebrate our Anniversary socially, the Fellowship combined with the Church and organised an "Around the World Social". Our thanks go to all Auxiliaries for the success of this function. Guests of Burdeu House accepted invitations to the first meeting in April, and the Break-up held in December, these meetings being well attended.

1965 proved to be a year of friendly service under the Presidency of Mrs. Lillian Fox, who has consented to continue leadership for a further twelve months. Other Executive Officers elected were:- Vice-President - Mrs. Payne; Treasurer - Mrs. McLane; Secretary - Mrs. Henderson.

Although the Fellowship does not make a practice of singling out the works of any special Sister, it feels that Sister Thelma Smith should be especially commended for her marathon efforts as Caterer for the Fellowship.

Twenty-one Meetings were held during the year with an average attendance of thirty. Devotions were conducted mainly by our own Fellowship Sisters, who are truly dedicated to His word.

In closing I would like to express the thanks of the President and myself for the loyal support of each and every Fellowship Sister throughout the year. We look forward to having fellowship with you in 1966.

L. HENDERSON.
Secretary.

SUNDAY SCHOOL REPORT 1965

In a routine annual report of an auxiliary, it is difficult to rouse enthusiasm in the reader for what must seem mundane activities, but we invite you to try to picture the background to our hopes and aspirations, successes and failures that were bound up in our Sunday School life in 1965.

Although, at the end of the year a feeling of failure to break new ground in some aspects of the past year's work is felt, with a consciousness that perhaps we could have done better, nevertheless we must give thanks to our Heavenly Father for those things we have accomplished and express our sincere appreciation to parents and many friends for their sympathetic understanding and support. We pray the year 1966 will find the Sunday School overcoming new problems and pressing on to new ventures for Christ.

The year commenced with an enrolment of 25 in the Kindergarten and 37 in the upper school, which had two additions during the year and ten losses, leaving a net enrolment at the end of 54. Teaching staff comprised 14 members including the Superintendent. During the year there were four resignations and 4 additions to the teaching staff. Average attendance for the Sunday School was 20 over the 42 Sundays when the School met.

Appreciation of the valuable work performed by Mrs. W. Hovard, Mrs. L. Vincent, Mrs. Ray Smith (nee Jan Melvin) and Miss Aldath Miller, who resigned, has been recorded and it is not inappropriate in this report to pay tribute to the untiring work carried out by these ladies with the Kindergarten and Sunday School over the years. We thank God for giving us such workers and pray His blessing on them in the future. The School rejoices in the ready acceptance of teaching duties by Mrs. J. Clark, Mrs. M. Clark, Mrs. Walmsley and Mr. J. Smith, who accepted appointment to replace those who resigned.

Every effort within our limited scope and ability was made to improve the regular activities observed each year. To this end the Sunday School Anniversary covered three sessions over two days with guest speakers Mr. Barrie Cutchie and Mr. Ron Holt (Boondall-Zillmere), and all personnel of both Kindergarten and Sunday School participating.

The combined Church-Sunday School picnic in the form of a boat trip to Bishop Island, it is felt, was a novel success as evidenced by the enthusiastic participation of over 140 people, and proved to be the social highlight of the year. We felt happy with the response to our planning.

Although much similar detailed planning went into the Christmas Party, it did not seem to reach the point of success of other years, the attendance being well down on previous similar functions. Was there something in our planning that lacked the necessary element for success? We try to learn from our mistakes.

Nineteen pupils from the Sunday School entered the Annual Examination conducted by the Christian Education Committee. Although some good results were obtained, they did not compare so well with those of other schools, but it is felt that the restricted time did not allow for detailed study and being held late in the year there is an inevitable clash with week-day school study.

The Staff has availed itself of the Teachers' Handbook distributed by the Education Committee, and this should prove a valuable aid in teaching, particularly to younger teachers joining the staff in the future.

The School did well by comparison with other schools in raising £7. 2. 9. for the Christmas Bowl Appeal by the Council of Churches, and also contributed to the British & Foreign Bible Society towards the cost of Scripture translations.

Financially the School contributed its share towards the costs of social functions held during the year, but readily acknowledges the immense help from the Board in the matter of School text books and other heavy expenses. A statement of receipts and expenditure shows a credit balance of £9. 1. 0. at the end of 1965.

As usual the School entered in the swimming carnival and sports carnival conducted by the Youth Department, with much better success in the former than the latter.

The injuries sustained by Mark Proud in a serious accident occasioned much concern, and the School rejoices in the slow but steady recovery of one of its stalwart members.

(Report concluded on PAGE 8) ...

REPORT OF WOMEN'S EVENING FELLOWSHIP 1965

Nine meetings were held throughout the year. We commenced our activities with a "Rainbow Cabaret" in February. From the proceeds of this function we gave £5 towards the support of an aboriginal child. We also purchased a cot for the Mothers' Room and arranged for a new seat cover to be made.

Programmes at following meetings included: An evening with Mr. and Mrs. Potter, who showed colour slides and spoke about their tour through Central Australia and the Southern States; an enlightening talk by Mr. Read on Church History; demonstrations were given on "Hat Hints" by Mrs. Fox; "Modern Teaching Methods for Grade 1" by Miss L. Hawton, and "Lampshade Making" by Miss T. Bamford. Every meeting included devotions given by a member of the Fellowship.

An exchange meeting was held in September with Kedron E.W.F.; Ann Street provided a Musical Programme and Kedron arranged devotions. This was followed by an enjoyable supper.

Support to C.W.F. was given by assisting with supper at a "Hat Parade Extraordinary" arranged by Mrs. Colliver. Also at an "Around the World" Dinner where we provided an Italian Menu and an item for the programme which followed. Some of our members were able to make aprons to be sold in aid of Funds for the Brotherhood Centre. We were able to give a donation of £5 to C.W.F. for the purchase of crockery.

Our membership stands at 21. The average attendance at meetings was nine, which is a rather disappointing number. We are looking forward to the guidance of our Heavenly Father in 1966 and are hoping that members will give greater support to the Fellowship.

LYNDA McKELVIE.
Secretary.

I.C.E. ANNUAL REPORT, 1965

As one casts their eyes back over the last twelve months, humanly speaking one wonders just what has been accomplished for the Lord, in the work of I.C.E. We have faced many difficulties, but one is encouraged by the words of God "Is any thing too hard for the Lord" (Gen. 18:14).

This year seems to have been somewhat discouraging, and the average attendance has fallen to 5-8. In view of this, an attempt has been made to vary the programme according to the needs. This has included discussions, quizzes, guest speakers, missionary speakers, and devotional Bible studies, besides that of our monthly Consecration meetings, at which Mr. Read speaks.

Due to other commitments and pressures, it has been difficult to organise any social functions, but earlier in the year our Society acted as Host Society for the City and Valley District Union Missionary Rally, and all enjoyed a successful Christmas Break-up party in the home of Mr. & Mrs. Sargeant.

Also, due to small numbers, it has been very difficult to maintain proper functional committees; these have been Social, Devotional and Missionary. The Missionary committee expressed the desire that they wished to form personal contact with native children on mission stations in other countries, and these have been established in Africa, India, South America and New Guinea. Also a cheque of £5 was given to Miss Howden, and a small gift sent to Miss Draney as a token of Christmas cheer.

As the Society faces another year, one would express the desire that each one might be found "worthy of Him".

In closing I wish to express my personal appreciation to all who have helped with I.C.E. in any way.

In Christian Service,

B. GLASSCOCK.
Superintendent.

ANNUAL REPORT OF C.Y.F. - 1965

1965 meetings have been on the same basis as those of the previous year, i.e. two studies in every four programmes, one educational and the other recreational. The year commenced satisfactorily but as time progressed, the programme became slightly disorganised when not all the schedule was observed due to various circumstances.

The Planning Committee was fully representative of all aspects of C.Y.F. activity, including two non-Executive members.

Prayer Convener: Daryl Thorpe was responsible for the distribution of Prayer and Praise Notes of the C.Y.F. Convention. Youth Prayer Meetings were conducted every Sunday night at 7.10 p.m.

Projector Convener: Kingsley Read was responsible for the collection of the fund, and the care and operation of the projector.

Publicity Convener: Bev. McCullough worked jointly with Pay Joyner on the writing and distribution of the Mini-Messenger, which was produced every second Sunday.

Social Conveners: Doug Ballinger and Lance Thorpe, whose job it was to organise any games or social meetings included in our programme.

Tea Conveners: Vivienne Bamford and Janette Faulkner. The idea of monthly Fellowship Teas was abandoned but as the monthly "Coffee Pot" programme was introduced, a small supper was prepared. Catering also had to be arranged for teas for special functions that might come up.

The two other members of C.Y.F. who attended our Planning Committee meetings were Rhonda Culbert and Gwenda Payne.

Caterers: Elaine Evans and Stan Vincent. C.Y.F. members are appreciative of the unfailing loyalty and work performed by the caterers who, supported by Mrs. Vincent and Mrs. Ballinger, by careful planning and thought managed to keep costs down to that of last year.

The Executive consisted of: President - John Watson
Vice-President - Aldath Miller (whose job it was to arrange camps etc. and to stand in for the President during his absence at weekly and committee meetings.)

Secretary - Rowena Stocks
Treasurer - Annette Faulkner

Keith Hack continued as our Adviser and his help is warmly appreciated, particularly at Planning Committee meetings and the arranging of programmes at late notice.

The group averaged between 25 and 30 each Tuesday night with 40 on special occasions. The main project for the year was the running of "Coffee Pot" every month. A committee of three was formed to arrange items from various young people of our own Church and also groups from other denominations. Our thanks go to Jeff Watson for his regularly setting up of the stage.

Youth Month in May also proved a successful venture. Outings were arranged and the young people took part in the evening service each night for a month while on the last night the whole service, including the sermon, was conducted by young people. As a result of this a service was held every month when some young person took part.

Other projects were: (1) At the end of the year a special effort was made to present an excellent programme, the profits of which were to clear the outstanding Projector Fund. Due partly to other activities, but mainly, it is felt, because of lack of interest by folk generally, this proved a comparative failure, and the C.Y.F. still is to liquidate this outstanding debt.

(2) Christmas postage box also went towards the Projector Fund.

(3) Tearing stamps for the City Mission Christmas Fund.

(4) A Lamington Drive. The young people took the orders while the ladies of the Women's Fellowship made the lamingtons. Half the

(C.Y.F. REPORT - contd.)

proceeds went to the Home Missions while the other half went towards the Youth Dept.

A camp was held in the middle of the year, and this was attended by 70 young people, several being from other churches. This camp was arranged entirely by Mr. Read, the President and the Vice-President.

A number of our young people contribute regularly to our Youth Director's salary.

The outlook for the C.Y.F. in 1966 appears steady with no immediate plans in view, although it is hoped, as usual, to make an all-round improvement on the previous year's effort.

ROWENA STOCKS.
Secretary.

REPORT OF CHOIR FOR YEAR 1965

I have pleasure in presenting this report of the special activities of the Choir for last year. At the commencement of the year, our numbers were slightly short but a special effort was made for the Eastertide and on April 11th some selections from Stainer's "The Crucifixion" were presented.

Our Choir members again were prominent in the Annual State Conference Choir in May and on June 27th the evening service was broadcast over Station 4KQ, during which the Choir sang a special anthem. Our last activity of the year was our Carol Service on December 12th when five special carols of international flavour were sung.

On only four nights during the year was the Choir unable to present some Choral music, although on some of those nights other special musical arrangements had been made. Our numbers increased during the year with the welcome addition of some young singers, and we hope this trend will continue during 1966. The Choir again hopes to present some special Choral work this year, and would appreciate the assistance of some new members, as well as some of our former members now on the retired list.

A. R. BURNHAM.
Secretary.

SUNDAY SCHOOL REPORT (continued)

All members of the School, pupils and teaching staff, join in acknowledging the leadership of Supt. Lewis Vincent who, by his unflagging zeal and example, endeavoured to carry out with the aid of most loyal helpers what is not an easy task, nor one which many covet when it becomes vacant.

We pray for your continued support in 1966.

D. STOCKS.
Secretary.

ANN STREET CHURCH OF CHRIST

STATEMENT OF RECEIPTS AND PAYMENTS 1ST JANUARY - 31ST DECEMBER, 1965

Receipts

\$ 0.

Payments

\$ 0.

Balances 1. 1. 65

Benevolent Fund	177.41
C. Y. F. Loan	131.58
Organ Fund	96.90
Special Appeals	58.71
Gifts for future Expansion	1200.00
Manse Replacement Fund	62.29
General Fund	<u>1497.72</u>

3244.61

Minister's Salary etc.

Salary	3045.10
Car & Trav. Allowance	624.00
Worker's Comp. Insurance	15.18
Provident Fund	<u>40.00</u>

3724.28

Manse Expenses

Telephone	130.79
Less Refund	<u>42.15</u>

88.64

Offerings

Building Fund	23.00
General	1388.85
Budget	9552.71
Brotherhood Committees etc.	452.36
Brotherhood Advancement Fund	510.13
Messenger	9.00
Organ Fund	107.60
Thank Offering - Mission '64	<u>1.20</u>

12044.85

Church Expenses - Building

Cleaning & Polishing	355.10
Electricity & Gas	209.08
Rates	50.62
Insurance	44.84
Alterations - Parch & Mothers' Room	1730.36
Upkeep	20.38
Sundries	<u>113.08</u>

2523.46

Sundry Receipts

Building Use	8.70
Interest - Bank of Adelaide	146.66
Sale of Calendars, Hymn Books etc.	13.10
Sale of Manse Furniture	78.00
Subscriptions "Aust. Christian"	123.40
"Echo" ...	31.50
Weddings	<u>29.20</u>

430.56

Church Expenses - Other

Advertising	586.10
Less Refunds	448.88
Anniversary Exp. Bible School/ K'garten. Subsidy	137.22
Conference Assessment	5.10
'Forward in Faith' Campaign	144.63
Messenger Stationery	76.50
Mission Expenses - 1964	79.72
Offering Envelopes	191.34
Printing & Stationery	8.74
	<u>45.00</u>
	29.17

15700.02

Carried Forward

15700.02

Carried Forward 717.42

6336.38

<u>Receipts</u>	\$	c.	<u>Payments</u>	\$	c.
Brought Forward	15700.02		Brought Forward	717.42	
<u>Bequest - Late Miss Ada Smith</u>	40.00		Church Expenses - Other (contd.)		
			Subscriptions "Aust. Christian"	123.40	
<u>Manse Replacement Fund</u>			Subscriptions "Echo"	34.50	
Interest received from			Telephone	64.13	
H. G. Palmer A/c 1964	3.67		Less Phone Box	2.78	
do. A/c 1965	370.40		Visiting Speakers	61.35	
Transfer from General Fund	629.60		Wedding Payments	30.40	
			Sundries	29.40	
	1003.67		<u>187.75</u>		1184.22
			<u>Improvements etc.</u>		
<u>Loan Repayment - Brotherhood Centre</u>	314.00		P.A. System		142.08
			Contributions to Brotherhood Centre		1040.00
<u>Loan Account - C.Y.F.</u>	2.00		Transfer to Manse Replacement Fund		629.60
			Benevolent Fund Payments		6.20
			Brotherhood Committees		2834.68
			Brotherhood Advancement Fund		510.13
			<u>Loan Account - C.Y.F.</u>		42.00
			<u>Balances 31.12.65</u>		
			Benevolent Fund	171.21	
			C.Y.F. Loan	91.58	
			Organ Fund	204.50	
			Special Appeals	64.55	
			Gifts for Future Expansion	1200.00	
			Manse Replacement Fund	1065.96	
			<u>General Fund</u>	<u>1536.60</u>	
					4334.40
					17059.69

Audited and Found Correct.
(E. J. McIntosh)

Offerings

Budget and General Offerings for 1965 were down on 1964 figures. An increase in the allocation to Brotherhood Committees, together with this drop in offerings, resulted in a fairly large decrease in income for local church work. The figures for the last three years are:-

	General	Budget- Local Use	Total- Local Use	Budget- B'hood. Alloc.	B'hood. Direct	Advancement Fund	Total B'hood.
1963 \$	2364	6850	9214	1712	905	-	2617
1964	1452	7796	9248	1950	488	-	2438
1965	1389	7165	8553	2388	452	510	3350

Note: Budget Offerings commenced on 24. 3. 63.

Expenses

Expenses paid from the General Fund after taking into account Sundry Receipts/Offerings were \$9093 for 1965 compared with \$7856 for 1964 - an increase of \$1237 which is mainly accounted for by -

Increase - Minister's Salary etc.	\$ 353
Alterations Porch & Mothers' Room	1730
P.A. System	142
Transfer to Manse Replacement Fund	630
	<u>2855</u>
Less Decreased contributions to	
B'hood. Centre	\$488
Improvements Furniture etc. '64	609
Painting Hall & Stair Well '64	392
Mission Exp. (Net) '64	121
Net Increase in Expenses	<u>\$1245</u>

Expenses for 1965 exceeded the Offerings for local use by \$540, but the balance on hand in the General Fund at 31.12.65 increased by \$39, and this is attributable to -

Interest from Bank of Adelaide	\$147
Repayments Sale of Manse Furniture	78
Bequest - late Miss Ada Smith	40
Loan Repayment B'hood. Centre	314
	<u>579</u>

Church Expenses - Building

Cost of alterations - Porch & Mothers' Room is made up as follows:-

Ramsay & Murdoch (Contractors)	\$1398.13
Electrical work (incl. Amplifiers)	127.73
Polishing	12.60
Carpet - Trittons	191.90
	<u>1730.36</u>

Church Expenses - Other

Bible School/Kindergarten subsidy includes material from Austral and from the Book Dept, and \$40.00 for Hire of Launch for Church Picnic.

Transfer to Manse Replacement Fund

The Manse Replacement Fund is to be credited with \$1000 per annum, including Interest received from Debenture Stock invested with H. G. Palmer. \$370.40 was received in Interest for period 1.1.65 to 30.9.65 - no further interest has been received - and it was necessary to transfer \$629.60 from the General Fund to maintain the Manse Fund at the required figure. As a result of the failure of H. G. Palmer it is most likely that all of the \$1000 credit to this Fund in future will have to come from the General Fund.

Brotherhood Committees etc. (incl. Advancement Fund)

Our allocation to Brotherhood Committees for 1965 was increased to 25% of Budget Offerings. The increase of 5% was allocated equally to Home Missions and Kenmore College. Budget Offerings were \$9552.71 and out of these \$2388.16 was allocated to Brotherhood Committees. In addition, \$452.36 was received in Direct Offerings. The figures for the separate Committees shown to nearest dollar with 1964 figures in brackets are -

	<u>Allocations from Budget</u>	<u>Direct Offerings</u>	<u>TOTAL</u>
Aborigines Missions	121 (124)	51 (16)	172 (140)
British & Foreign Bible Society	20 (20)		20 (20)
Federal Home Missions	44 (46)	1	45 (46)
Home Missions	856 (632)	154 (38)	1010 (670)
Kenmore Christian College	364 (128)	45 (88)	409 (216)
Overseas Missions	373 (378)	130 (226)	503 (604)
Property Committee	97 (100)	2 (4)	99 (104)
Social Service	145 (148)	6 (4)	151 (152)
Youth & Christian Education	309 (314)	18 (8)	327 (322)
Christmas Bowl		31 (20)	31 (20)
" Joint Offerings (Congregationals and us)		(80)	(80)
" Bible School/K'garten. Project		14	14
David Mansell Farewell		(4)	(4)
Special Appeals - Paid	53 (44)		53 (44)
<u>Total Disbursed</u>	<u>2382 (1934)</u>	<u>452 (488)</u>	<u>2834 (2422)</u>
Special Appeals - Not Disbursed	<u>6 (16)</u>		
Total Allocation from Budget	<u>2388 (1950)</u>		

Loan Repayment - Brotherhood Centre

\$314 was repaid and this leaves \$2000 still owing to us.

L. J. MAINWARING.
Treasurer.